

The New Groves Hospital Update

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MINISTRY OF HEALTH NEGOTIATIONS ON TRACK

- The Ministry of Health provided conditional approval to the Stage 1, Part B Capital Submission
- Additional work was required as part of this conditional approval
- This work has been completed and submitted to the Ministry of Health
- Negotiations continue on a phased approach to an integrated model
- Once full approval is in place, work on Stage 2, the Functional Program will be finalized
- The Hospital is working diligently with both the Ministry and the Waterloo Wellington Local Health Integration Network (WWLHIN) on the model for the new Groves building

What do these acronyms mean?

RFQ

- A “Request For Qualifications” helps us identify Contractors who have proven, through similar projects, they can complete the required work on time, on budget and meet the hospitals quality standards
- All submissions are reviewed and scored, this allows the hospital to create a pre-qualified list of contractors capable of completing the project

RFP

- A “Request For Proposal” is comprised of tender documents providing project information to Contractors for their bids
- These will form part of the project contract
- An RFP is only issued to pre-qualified candidates who have successfully completed the RFQ process
- All submissions are again evaluated and scored against a pre-set matrix to identify suitable candidates



Once Ministry agreement is in place on Stage 2, the Infrastructure Ontario (IO) process may begin. IO regularly releases newsletters discussing building projects and their proposed schedules. The new Groves Hospital has been included in a recent release, scheduling RFQ in July 2014 and RFP in the Fall of 2014.

ROAD ADVANCEMENT

- Construction on the roads that will surround the new Groves Hospital is scheduled to begin in the Spring of 2014
- This construction will include Street B, a Roundabout, and Storm Water Management

NAMING "STREET B"

- We will have the opportunity to name "Street B"
- As private roads do not form part of Emergency Management lists, the suffix "PVT" must be added to ensure it's accounted for
- The hospital will be working with the Foundation on communications and fundraising opportunities



What's Next?

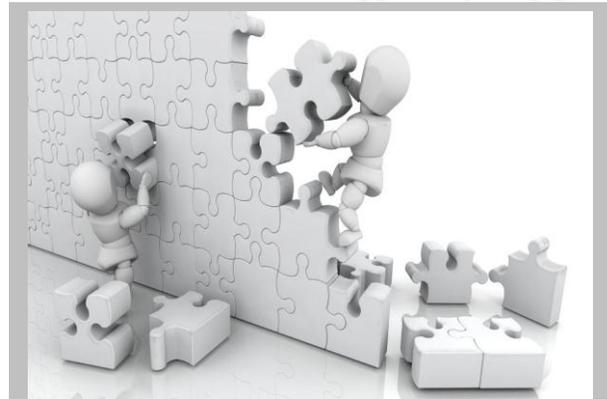
FUNCTIONAL PROGRAM

The Functional Program is a document which outlines the functions, operations, staffing, major equipment, room and space requirements for each department or service in order to describe the components of a building. It provides details of the facility's operating and capital funding requirements necessary to carry out the project. This document will be submitted to both the Ministry and WWLHIN for approval. Once approved, the design / build process may commence.

DESIGN / BUILD

Based on the Functional Program, design specifications and tender documents will be prepared for issue. The RFQ / RFP process results in the selection of a prime contractor who will manage subsequent stages of the project delivery.

This contractor will perform a value analysis and coordinate the hospital design and budget specifications with consultants and trades. Block and sketch plans, and subsequent output specifications will be formulated and submitted to the Ministry for approval.



STORM WATER MANAGEMENT (SWM)

Stormwater is the water that runs off surfaces such as roads, driveways, footpaths and rooftops. It travels down gutters, into sumps and enters the stormwater network to be managed before joining other natural rain water courses.

Groves SWM servicing will include a wetpond to service the hospital and neighbouring sites, ditches from the sites to the wetpond and allowances for improvements to existing outlets.



NEW GROVES HOSPITAL CONTACT

Stephen Street
 Vice President, Corporate Services and Planning
 (519) 843-2010 x3321
 sstreet@nwhealthcare.ca